

Ordinary Council Meeting – 23 June 2026

19.5 Festivals and Events Strategy 2026-2030

Note: No Amended Officer Recommendation required

Comment:

There has been an error in the agenda report for the Festivals and Events Strategy 2026-2030 under the 'Economic Implications' section. The table provided in the report presented incorrect data for 'Mandurah Arts Festival' and the 'Total', as indicated below in red.

REPORT TABLE

Action	Costs*	Benefits*	NPV*	Benefit/Cost ratio
External Event Attraction Fund	\$2.1m	\$49.0m	\$46.9m	23.8
Ch7 Mandurah Crab Fest	\$5.0m	\$56.9m	\$51.9m	11.4
Mandurah Christmas	\$5.4m	\$34.4m	\$29.0m	6.4
Mandurah Arts Festival	\$2.7m	\$3.6m	\$1.9m	2.1
Winter In Mandurah	\$0.99m	\$4.9m	\$3.9m	5.0
Total	\$15.1m	\$148.8m	\$133.7m	9.9

The table below sets out the correct data. This correction only applies to the data within the report. The data within the Festivals & Events Strategy 2026-2030, which Council are asked to adopt, are unaffected.

CORRECTED TABLE

Action	Costs*	Benefits*	NPV*	Benefit/Cost ratio
External Event Attraction Fund	\$2.1m	\$49.0m	\$46.9m	23.8
Ch7 Mandurah Crab Fest	\$5.0m	\$56.9m	\$51.9m	11.4
Mandurah Christmas	\$5.4m	\$34.4m	\$29.0m	6.4
Mandurah Arts Festival	\$1.7m	\$3.7m	\$2m	2.2
Winter In Mandurah	\$0.99m	\$4.9m	\$3.9m	5.0
Total	\$15.2m	\$148.9m	\$133.7m	9.8

This will be amended in the agenda on the website and a note at the bottom of the page advising that an amendment has been made to the Mandurah Arts Festival numbers in the Benefit/Cost ratio table on this page.